

Arizona State Board of Pharmacy

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	25.4	25.4	25.4
Personal Services	1,503,200	1,936,900	1,936,900
Employee Related Expenditures	532,100	750,300	750,300
Professional and Outside Services	142,400	157,000	157,000
Travel - In State	3,000	65,200	65,200
Travel - Out of State	1,100	4,200	4,200
Other Operating Expenditures	342,000	540,100	438,100
Equipment	32,200	33,300	33,300
OPERATING SUBTOTAL	2,605,900	3,487,000	3,385,000
SPECIAL LINE ITEMS			
Prescriber Report Card	50,000	50,000	50,000
AGENCY TOTAL	2,655,900	3,537,000	3,435,000 ^{1/}

FUND SOURCES

Other Appropriated Funds

Arizona State Board of Pharmacy Fund	2,655,900	3,537,000	3,435,000
SUBTOTAL - Other Appropriated Funds	2,655,900	3,537,000	3,435,000
SUBTOTAL - Appropriated Funds	2,655,900	3,537,000	3,435,000
Other Non-Appropriated Funds	1,960,600	0	0
TOTAL - ALL SOURCES	4,616,500	3,537,000	3,435,000

AGENCY DESCRIPTION — The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.

FOOTNOTES

^{1/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

Operating Budget

The Baseline includes \$3,385,000 and 25.4 FTE Positions from the Arizona State Board of Pharmacy Fund in FY 2024 for the operating budget. Adjustments are as follows:

Remove One-Time E-licensing

The Baseline includes a decrease of \$(102,000) from the Arizona State Board of Pharmacy Fund in FY 2024 to remove one-time funding for migrating to an e-licensing application.

Prescriber Report Card

The Baseline includes \$50,000 from the Arizona State Board of Pharmacy Fund in FY 2024 for the Prescriber Report Card program. This amount is unchanged from FY 2023.

This line item funds the development of opioid prescriber report cards as part of the Controlled Substances Prescription Monitoring Program (CSPMP). The prescriber report cards include detailed information comparing a practitioner's history of prescribing controlled substances with peers in a similar practice.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
Arizona State Board of Pharmacy Fund (PMA2052/A.R.S. § 32-1907)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of pharmacies and pharmacists. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate pharmacies and pharmacists, and for board administration. Pursuant to A.R.S. § 32-1907 up to \$1,000,000 may be transferred to the Arizona Poison and Drug Information Center. Additionally, \$500,000 may be transferred to the Controlled Substance Prescription Monitoring Program Fund. These transfers are a "transfer out" and are not displayed in expenditures to avoid double counting.		
Funds Expended	2,655,900	3,537,000
Year-End Fund Balance	9,891,300	10,360,600
Controlled Substances Prescription Monitoring Program Fund (PMA2359/A.R.S. § 36-2605)		Non-Appropriated
Source of Revenue: Legislative appropriations, transfers from the Arizona State Board of Pharmacy Fund, and any grants, gifts, or donations. Includes a distribution of CDC grant monies received through the Arizona Department of Health Services. Up to \$500,000 can be transferred from the Arizona State Board of Pharmacy Fund each year, according to A.R.S. § 32-1907. The transfer is not displayed in the Arizona State Board of Pharmacy Fund expenditures to avoid double counting.		
Purpose of Fund: For program expenses, which include automated tracking of controlled substances, assisting law enforcement in identifying illegal use of controlled substances, and providing information to patients, medical practitioners, and pharmacists.		
Funds Expended	1,960,600	0
Year-End Fund Balance	1,802,900	4,032,900
Federal Grants (PMA2000/A.R.S. § 35-142)		Federal Funds
Source of Revenue: Direct federal reimbursements and grants.		
Purpose of Fund: Reimbursements for services provided to the federal government.		
Funds Expended	0	0
Year-End Fund Balance	4,800	4,800